

ACTIVITIES

3	Number of voting members of the governing body (Part VI, line 1a)	3	20
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	20
5	Total number of individuals employed in calendar year 2014 (Part V, line 2a)	5	11
6	Total number of volunteers (estimate if necessary)	6	41
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
7b	Net unrelated business taxable income from Form 990-T, line 34	7b	

Only 11 employees

See arrows, then comments (yellow highlight). Given this basic info, the main Questions become: 1. Who funds it ("Govt") and what are those "Other Exps"?

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Revenue

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	1,541,632	1,486,898
9	Program service revenue (Part VIII, line 2g)	34,004	26,247
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	28,585	17,205
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	200	0
12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,604,421	1,530,350

See Sched I for details on L13, grants

Also, who got the grants, and for comparison. and to check internal consistency, see p.2, Pt III, "Program Srvc Revenues although we can see, these aren't pulling in much, so are probably pro bono or close to it.

Expenses

13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	212,350	183,483
14	Benefits paid to or for members (Part IX, column (A), lines 4-10)		0
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	721,445	754,882
16a	Professional fundraising fees (Part IX, column (A), line 11e)	10,550	9,625
b	Total fundraising expenses (Part IX, column (D), line 25)	12,738	
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	626,819	552,176
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	1,571,164	1,500,166
19	Revenue less expenses Subtract line 18 from line 12	33,257	30,184

Pt I (Summary) shows that BASICALLY, this entity (OVDN.org) passes thru ALL contributions to (a) salaries and (b) Other Exps, + © a minimal amt to "grants" (line 13) leaving only \$30K surplus,

though they have some cushions as Line 20 shows.

Net Assets or Fund Balances

		Beginning of Current Year	End of Year
20	Total assets (Part X, line 16)	1,163,144	1,059,051
21	Total liabilities (Part X, line 26)	322,943	231,164
22	Net assets or fund balances Subtract line 21 from line 20		

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