

12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)		1,862,631	1,259,940
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		531,638	371,873
14 Benefits paid to or for members (Part IX, column (A), line 4)		0	0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		764,618	731,501
16a Professional fundraising fees (Part IX, column (A), line 11e)		0	0
16b Total fundraising expenses (Part IX, column (D), line 25) ▶21,892			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		953,247	757,999
18 Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)		2,249,503	1,861,373
19 Revenue less expenses Subtract line 18 from line 12		-386,872	-601,433
		Beginning of Current Year	End of Year
20 Total assets (Part X, line 16)		1,432,664	983,057
21 Total liabilities (Part X, line 23)		179,184	331,010
22 Net assets or fund balances Subtract line 21 from line 20		1,253,480	652,047

Schedule I (Grants) says \$380.8K+ to Episcopal Comm Svcs and \$24K to Alternative Directions (\$33K higher). They can't both be right.

Image Filename: Safe + Sound, Baltimore's Campaign for our Children Inc (EUB#522147148) FY2014 Pt I Exps Balances (LL12-22) (Screen Shot 2017-03-25 at 1.12PM)

NOTE: Annotations ©2017 Anna Victoria Englund. See more on Open Society Foundations and transformation-minded nonprofits (public/private partnerships targeting inner cities and inner city schools especially) at FamilyCourtMatters.org

Fund for Educational Excellence (Program funding in part by Open Society Institute-Baltimore, which granted to this entity over \$100K this year. Meanwhile a cost-over run of \$601K reduces Total Assets here by about half. So what's up?

Part II Signature Block