

**21st Century School Fund
Program Expenses FY2000**

Form 990 - 2000 GEN'SL - 213914 STATEMENT OF PROGRAM SERVICE
ACCOMPLISHMENTS

Academy for Educational Development (grant) **\$1,750.00**

For participating in a study on value-added work of Ford Foundation in convening capacity-building grantees

America Speaks **\$1,380.86**

Organizing and participated in visit to Portland, Oregon to learn about youth involvement models for use in the DC Youth Summit. Washington, DC youth and members of Mayor Williams staff participated in the trip which is resulting in the formation of the Mayor's Youth Advisory Council

Morris and Gwendolyn Cafritz Foundation (grant) **\$20,000.00**

Conducted a direct education campaign within targeted DC communities, reviewed and edited 21CSF publications and software applications that focus on DC school facility issues, and supported the communities where schools have been designated for full modernization. These funds are matched by a grant from the Meyer Foundation

DC Bond **\$990.00**

Interest income (FROM \$200,000 SUCCESS FEE FOR CONSULTING ON OYSTER SCHOOL PUBLIC PRIVATE DEVELOPMENT PARTNERSHIP - majority of work took place prior to 2000. We continue to do small amounts of work now that are not funded)

DeJong & Associates - Community Dialogues (consulting contract) **\$24,750.00**

Developed framework and assisted in facilitating community involvement in the DC Public Schools long-range facility master planning process through a series of community dialogues

DeJong & Associates - Data Analysis (consulting contract) **\$57,699.69**

Analyzed data and developed recommendations for the facility master plan using FORMAT-Pro[®] software

Direct Mail Campaign Contributions (individual donations) **\$1,395.00**

Conducted public education direct mail campaign to support the DC Public Schools long-range master facility process and for fund raising to support the work of the 21st Century School Fund in the District of Columbia

Einhorn Yaffee & Prescott (consulting contract) **\$4,010.66**

Consulted on development of educational specifications for District of Columbia Public Schools (delayed payment for work done prior to 2000)